

Amendment #2:

**Workforce Investment Board | Butler • Clermont • Warren
WIOA Provider of Career Services Contract**

The approved and entered into service agreement with the Butler County Commissioners, as the lead agency for OhioMeansJobs Butler, Clermont, Warren, beginning October 24, 2017, and subsequently amended, for the Workforce Innovation and Opportunity Act (WIOA) Provider of Career Services with the Area 12 Workforce Development Board (WIBBCW) through the Board of Warren County Commissioners who has been designated as the Administrative Entity and Fiscal Agent, is hereby modified by the Amendment #2.

All parties agree to the modified/amended terms as follows:

1. TERM

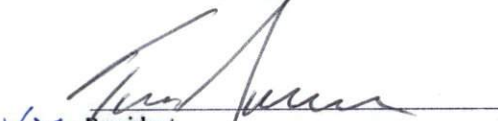
The Contract shall be extended from July 1, 2019 to remain in effect until June 30, 2020 inclusive, unless otherwise terminated by a formal amendment.


2. SCOPE OF SERVICE


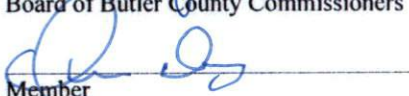
WIOA Adult and Dislocated Worker dollars payable for the extended term this Contract shall not exceed the total state allocated funds as stated in Attachment 1 for the grant years PY19 and FY20; plus, the carryover, (unspent) PY18 and FY19 grant year funds as of June 30, 2019; plus the maximum amount of Trade and Economic Transition National Dislocated Worker Grant Opioid Grant 2 and Grant 3 dollars payable.

Except as modified and changed by the Amendment Number 2 and Amendment Number 1, the WIOA Provider of Career Services Contract Agreement beginning October 24, 2017 by and between the Board of Warren County Commissioners on behalf of the WIBBCW and the Butler County Commissioners, shall remain as written in full force and effect.

In witness, whereof, the parties hereunto set their hands,

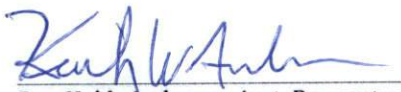

Vice President
Board of Warren County Commissioners
Date 1/21/2020


President
Board of Butler County Commissioners
Date 1-13-20


Vice President
Board of Butler County Commissioners

Member
Board of Butler County Commissioners

Approved as to Form:

PROSECUTING ATTORNEY
WARREN COUNTY, OHIO


By: Keith Anderson, Asst. Prosecutor

Approved as to Form:

PROSECUTING ATTORNEY
BUTLER COUNTY, OHIO


By: Dan Ferguson, Asst. Prosecutor

SFY20 Area 12
County Specific

	Adult PY19	Dis Worker PY19	Adult FY20	Dis Worker FY20
Area 12 Total	\$ 1,494,084.00	\$ 212,515.00	\$ 1,129,648.00	\$ 804,740.00
10% Admin Program	149,408.00	21,252.00	112,965.00	80,474.00
	\$ 1,344,676.00	\$ 191,263.00	\$ 1,016,683.00	\$ 724,266.00

SFY 20

state split %	
adult	DW
49.51%	44.73%
25.80%	28.17%
24.69%	27.09%

Total

Youth	
PY19 / FY20	\$ 778,201.00
Butler	\$ 299,065.00
Clermont	\$ 267,410.00
Warren	\$ 1,344,676.00
Total Program Funds	

State Recommended

Youth	
Percent of Area	57.87%
	22.24%
	19.89%

PY19

Adult	
Butler	\$ 94,693.00
Clermont	\$ 49,343.00
Warren	\$ 47,227.00
Total Program Funds	\$ 191,263.00

Dis Worker

	\$ 68,330.00
	\$ 43,039.00
	\$ 41,390.00
	\$ 152,759.00

youth min out of school 80% \$ 1,075,741.00
youth woork exp 25% \$ 336,169.00

FY20

Adult	
Butler	\$ 454,767.00
Clermont	\$ 286,446.00
Warren	\$ 275,470.00
Total Program Funds	\$ 1,016,683.00

Dis Worker

	\$ 323,968.00
	\$ 204,059.00
	\$ 196,239.00
	\$ 724,266.00

control

	\$ 1,207,946.00
	\$ 974,472.00
Totals SFY20	1342163
	974472

PY19 FY20 Presum
Pg 1 of 2

SFY20 Area 12
County Specific

	PY19 Youth	Adult PY19	Dis Worker PY19	Adult FY20	Dis Worker FY20
Area 12 Total	\$ 1,494,084.00	\$ 212,515.00	\$ 169,732.00	\$ 1,129,648.00	\$ 804,740.00
10% Admin Program	149408.00	21252.00	16973.00	112965.00	80474.00
	\$ 1,344,676.00	\$ 191,263.00	\$ 152,759.00	\$ 1,016,683.00	\$ 724,266.00

Total	
PY19 / FY20	Youth
Butler	\$ 770,466.00
Clermont	\$ 309,375.00
Warren	\$ 264,835.00
Total Program Funds	\$ 1,344,676.00

Total	
PY19	Adult
Butler	\$ 93,670.00
Clermont	\$ 50,828.00
Warren	\$ 46,766.00
Total Program Funds	\$ 191,264.00

Total	
FY20	Adult
Butler	\$ 454,767.00
Clermont	\$ 286,446.00
Warren	\$ 275,469.00
Total Program Funds	\$ 1,016,682.00

Total	
Dis Worker	Dis Worker
\$ 68,330.00	\$ 323,968.00
\$ 43,039.00	\$ 204,059.00
\$ 41,390.00	\$ 196,239.00
\$ 152,759.00	\$ 724,266.00
\$ 1,207,946.00	\$ 974,472.00
\$	\$
control	-
Totals SFY20	1342163
	974472

SFY 19

state split %	
adult	DW
48.97%	44.73%
26.57%	28.17%
24.45%	27.09%

State Recommended

Youth	
Percent of Area	
57.30%	
23.01%	
19.70%	

PY19 PY20 PEERIM
PG 2 OF 2

SFY19 Area 12
County Specific

PY19 Youth
\$ 1,494,084.00

State Recommended
Youth

Percent of Area	58%
	22%
	20%

	Total Youth	Admin portion	Easter Seals allocation
PY19			
9 Butler	\$ 864,668.00	\$ 86,467.00	778,201
13 Clermont	\$ 332,294.00	\$ 33,229.00	299,065
83 Warren	\$ 297,122.00	\$ 29,712.00	267,410
	\$ 1,494,084.00	\$ 149,408.00	1,344,676

Youth - FINAC

SFY19 Area 12
County Specific

	PY19 Youth	PY19 Adult	Dis Worker
Area 12 Total	\$ 1,494,084.00	\$ 212,515.00	\$ 169,732.00
		\$ 212,515.00	\$ 169,732.00

PY19	Total		Total Dis Worker
	Youth	Adult	
9 Butler	\$ 864,667.00	\$ 105,215.00	\$ 75,922.00
13 Clermont	\$ 332,294.00	\$ 54,825.00	\$ 47,821.00
83 Warren	\$ 297,122.00	\$ 52,475.00	\$ 45,989.00
	\$ 1,494,084.00	\$ 212,515.00	\$ 169,732.00

state split %	
adult	49.51%
	25.80%
	24.69%
DW	44.73%
	28.17%
	27.09%

Amounts include the 10% Local Administration budgets

Breakdown:

Admin - WIB

Total Administration Funds (10%)	\$ 149,408.00	\$ 21,251.00	\$ 16,973.00
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Program

Butler	\$ 778,201.00	\$ 94,694.00	\$ 68,330.00
Clermont	\$ 255,065.00	\$ 49,342.00	\$ 43,039.00
Warren	\$ 267,410.00	\$ 47,228.00	\$ 41,390.00
WIB	\$ -	\$ -	\$ -

state split %	
Youth	58%
	22%
	20%
	100%

Total Program Funds	\$ 1,344,676.00	\$ 191,264.00	\$ 152,759.00
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Control Variance

	\$ -	\$ -	\$ -
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**** NOTE: WIB holds and contracts out the Youth Program dollars breakdown is for information only**

PY19 FINAL

SFY19 Area 12
County Specific

PY19	Additional Funds		
	Youth	Adult	Dis Worker
Area 12 Total	\$ 4,272.00	\$ 4,495.00	\$ 3,336.00
	\$ 4,272.00	\$ 4,495.00	\$ 3,336.00

Total
Youth
\$ 2,472.00
\$ 950.00
\$ 850.00
\$ 4,272.00

Total
Adult
\$ 2,225.00
\$ 1,160.00
\$ 1,110.00
\$ 4,495.00

Total
Dis Worker
\$ 1,492.00
\$ 940.00
\$ 904.00
\$ 3,336.00

state split %	
adult	DW
49.51%	44.73%
25.80%	28.17%
24.69%	27.09%

Amounts include the 10% Local Administration budgets

Breakdown:

Admin - WIB

Butler	\$ 247.00	\$ 223.00	\$ 150.00
Clermont	\$ 95.00	\$ 116.00	\$ 94.00
Warren	\$ 85.00	\$ 111.00	\$ 90.00
Total Administration Funds (10%)	\$ 427.00	\$ 450.00	\$ 334.00

Program

Butler	\$ 2,225.00	\$ 2,002.00	\$ 1,342.00
Clermont	\$ 855.00	\$ 1,044.00	\$ 846.00
Warren	\$ 765.00	\$ 999.00	\$ 814.00
WIB	\$ -	\$ -	\$ -
Total Program Funds	\$ 3,845.00	\$ 4,045.00	\$ 3,002.00

Control Variance

\$ -	\$ -	\$ -
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** NOTE: WIB holds and contracts out the Youth Program dollars - breakdown is for information only

state split %	
Youth	
58%	
22%	
20%	
100%	

PY19 Add'l Funds

SFY20 Area 12
County Specific

FY20	Adult	Dis Worker
	\$ 1,129,648.00	\$ 804,740.00

Total	Adult	Dis Worker
\$ 559,283.00	\$ 291,429.00	\$ 359,964.00
\$ 278,936.00	\$ 278,936.00	\$ 226,732.00
\$ 1,129,648.00	\$ 1,129,648.00	\$ 218,043.00
		\$ 804,740.00

adult	state split %	DW
49.51%	44.73%	28.17%
25.80%	27.09%	
24.69%		

Amounts include the 10% Local Administration budgets

Breakdown:
Admin - W/B

Butler	\$ 55,928.40	\$ 35,996.44
Clermont	\$ 29,142.95	\$ 22,673.23
Warren	\$ 27,893.65	\$ 21,804.33
Total Administration Funds (10%)	\$ 112,965.00	\$ 80,474.00

Program

Butler	\$ 503,355.00	\$ 323,968.00
Clermont	\$ 262,286.00	\$ 204,059.00
Warren	\$ 251,042.00	\$ 196,239.00
W/B		
Total Program Funds	\$ 1,016,683.00	\$ 724,266.00

Control Variance

	\$ -	\$ -
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\$ - \$ -

W/B

Full SFY20 allocations including additional PY19 funds
 \$ 600,051.00 \$ 393,640.00
 \$ 312,672.00 \$ 247,944.00
 \$ 299,269.00 \$ 238,443.00
 \$ - \$ -

\$ 1,211,992.00 \$ 880,027.00
 \$ - \$ -
 \$ - \$ -
 \$ 1,211,992.00 \$ 880,027.00

PY20 FINAL

SFY20 Area 12
County Specific

	FY20	Adult	Dis Worker
Area 12 Total		\$ 1,129,648.00	\$ 804,740.00
	WIB	76056 \$ 1,091,620.00	\$ 766,712.00

Total FY20	Total Adult	Total Dis Worker
9 Butler	\$ 559,283.00	\$ 359,964.00
13 Clermont	\$ 291,429.00	\$ 226,732.00
83 Warren	\$ 278,936.00	\$ 218,043.00
	\$ 1,129,648.00	\$ 804,740.00

state split %	
adult	DW
49.51%	44.73%
25.80%	28.17%
24.69%	27.09%

Amounts include the 10% Local Administration budgets

Breakdown:
Admin - WIB

Butler	\$ 55,928.40	\$ 35,996.44
Clermont	\$ 29,142.95	\$ 22,673.23
Warren	\$ 27,893.65	\$ 21,804.33
Total Administration Funds (10%)	\$ 112,965.00	\$ 80,474.00

WIB	
\$ 18,827.00	\$ 17,010.00
\$ 9,811.00	\$ 10,714.00
\$ 9,390.00	\$ 10,304.00
\$ 38,028.00	\$ 38,028.00

Program

Butler	\$ 484,528.00	\$ 306,958.00
Clermont	\$ 252,475.00	\$ 193,345.00
Warren	\$ 241,652.00	\$ 185,935.00
WIB	\$ 38,028.00	\$ 38,028.00
Total Program Funds	\$ 1,016,683.00	\$ 724,266.00

Full SFY20 allocations including additional PY19 funds	
\$ 581,224.00	\$ 376,630.00
\$ 302,861.00	\$ 237,290.00
\$ 289,879.00	\$ 228,139.00
\$ 38,028.00	\$ 38,028.00
\$ 1,211,992.00	\$ 880,027.00

Control Variance	\$ -	\$ -
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\$ -	\$ -
\$ -	\$ -
\$ 1,211,992.00	\$ 880,027.00

*FY20 Final
incl WIB Program*

ORGANIZATION NAME: OMJ/BCW

**Note this schedule only needs to be completed by Respondents proposing to provide Career Services.*

COST PROPOSAL SUMMARY - CAREER SERVICES

2019.2020 AREA 12 RFP FOR OMJ CENTER OPERATOR AND CAREER SERVICES

	BUTLER		
	Career Services		
	Adult	DLW	Total
General	89,020.11	40,463.67	129,483.78
Direct Customer	966,064.91	701,932.41	1,667,997.32
Other	26,950.00	8,050.00	35,000.00
Grand Total	1,082,035.02	750,446.08	1,832,481.10

	CLERMONT		
	Career Services		
	Adult	DLW	Total
General	86,924.02	67,124.52	154,048.54
Direct Customer	316,806.73	286,033.46	602,840.19
Other	11,216.00	8,784.00	20,000.00
Grand Total	414,946.75	361,941.98	776,888.73

	WARREN		
	Career Services		
	Adult	DLW	Total
General	187,434.07	141,397.64	328,831.71
Direct Customer	220,794.05	224,506.20	445,300.25
Other			0.00
Grand Total	408,228.12	365,903.84	774,131.96

	TOTAL		
	Career Services		
	Adult	DLW	Total
General	363,378.20	248,985.83	612,364.03
Direct Customer	1,503,665.69	1,212,472.07	2,716,137.76
Other	38,166.00	16,834.00	55,000.00
Grand Total	1,905,209.89	1,478,291.90	3,383,501.79

*Note this schedule only needs to be completed by Respondents proposing to provide Career Services.

CAREER SERVICES SUMMARY

2019.2020 AREA 12 RFP FOR OMJ CENTER OPERATOR AND CAREER SERVICES

Category	BUTLER			CLERMONT			WARREN			TOTAL		
	Adult	DLW	Total	Adult	DLW	Total	Adult	DLW	Total	Adult	DLW	Total
General	4,504.81	2,047.63	6,552.44	54,496.20	42,679.61	97,175.81	157,134.39	118,539.98	275,674.37	216,135.40	163,267.22	379,402.62
Salaries												
Fringe Benefits (included with Salaries)			0.00	24,317.82	19,044.91	43,362.73			0.00	24,317.82	19,044.91	43,362.73
Facilities	1,135.15	515.97	1,651.12	1,300.00	1,000.00	2,300.00	15,161.30	11,437.48	26,598.78	16,296.45	11,953.45	28,249.90
Utilities	188.48	85.67	274.15				438.90	331.10	770.00	1,927.38	1,416.77	3,344.15
Communications	26.71	12.15	38.86				4,154.48	3,134.08	7,288.56	4,181.19	3,146.23	7,327.42
Equipment	29.36	13.34	42.70	130.00	100.00	230.00	1,710.00	1,290.00	3,000.00	1,869.36	1,403.34	3,272.70
Office Supplies	70.46	32.03	102.49	520.00	380.00	900.00	1,710.00	1,290.00	3,000.00	2,300.46	1,702.03	4,002.49
Postage			0.00	1,000.00	800.00	1,800.00	285.00	215.00	500.00	1,285.00	1,015.00	2,300.00
Dues/Subscriptions	14.30	6.50	20.80				285.00	215.00	500.00	299.30	221.50	520.80
Educational Materials			0.00						0.00	0.00	0.00	0.00
Staff Travel			0.00	60.00	45.00	105.00	1,710.00	1,290.00	3,000.00	1,770.00	1,335.00	3,105.00
Staff Training			0.00	100.00	75.00	175.00	1,710.00	1,290.00	3,000.00	1,810.00	1,365.00	3,175.00
Customer Outreach			0.00	5,000.00	3,000.00	8,000.00	1,995.00	1,505.00	3,500.00	6,995.00	4,505.00	11,500.00
Other-General (RMS ALLOCATED)	83,050.84	37,750.38	120,801.22				1,140.00	860.00	2,000.00	84,190.84	38,610.38	122,801.22
Total General	89,020.11	40,463.67	129,483.78	86,924.02	67,124.52	154,048.54	187,434.07	141,397.64	328,831.71	363,378.20	248,985.83	612,364.03
Direct Customer												
Individual Training Accounts	700,000.00	550,000.00	1,250,000.00	250,000.00	180,000.00	430,000.00	21,235.52	16,019.77	37,255.29	971,235.52	746,019.77	1,717,255.29
Work-Based Training*	235,000.00	125,000.00	360,000.00		50,000.00	50,000.00	22,800.00	17,200.00	40,000.00	257,800.00	192,200.00	450,000.00
Supportive Services	31,064.91	26,932.41	57,997.32	66,806.73	55,033.46	121,840.19	12,255.00	9,245.00	21,500.00	110,126.64	91,210.87	201,337.51
Customer Wages/Stipends			0.00						0.00	0.00	0.00	0.00
Other-Direct Customer			0.00		1,000.00	1,000.00	164,503.53	182,041.43	346,544.96	164,503.53	183,041.43	347,544.96
Total Direct Customer	966,064.91	701,932.41	1,667,997.32	316,806.73	286,033.46	602,840.19	220,794.05	224,506.20	445,300.25	1,503,665.69	1,212,472.07	2,716,137.76
Other												
Indirect Cost	26,950.00	8,050.00	35,000.00	11,216.00	8,784.00	20,000.00			0.00	38,166.00	16,834.00	55,000.00
Profit/Management Fee			0.00			0.00			0.00	0.00	0.00	0.00
Total Other	26,950.00	8,050.00	35,000.00	11,216.00	8,784.00	20,000.00	0.00	0.00	0.00	38,166.00	16,834.00	55,000.00
Grand Total	1,082,035.02	750,446.08	1,832,481.10	414,946.75	361,941.98	776,888.73	408,228.12	365,903.84	774,131.96	1,905,209.89	1,478,291.90	3,383,501.79

*Work-Based Training includes on-the-job training, work experience, internships, etc.

